

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,669,000*				1,669,000	HVAC Improvements
Renovation		1,234,000*				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		3,003,000				3,003,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	152,000					152,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	92,000					92,000	Wireless Network Upgrade
Complete Sub-Total	393,000		50,000			443,000	

School Total	393,000	3,003,000	50,000	0	0	3,446,000
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*Project Scope Included:
Year 2 total scope \$2,903,000
Total value of scope \$2,903,000